BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	25,000CR	30,000CR		40	429000	Other County			
2		as of July 1	25,000CR	*****	30,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	447,500CR	564,461CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	47,369CR	71,638CR	
10	411900	Taxes-Other				49	431900	Other State Support	45,218CR	55,268CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	6,516CR	6,905CR	
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	546,603CR	*****	698,272CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,000CR	3,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			T		-
35	419200	Contributions/Donations	1,000CR	1,000CR		74		TOTAL REVENUES **	553,203CR	*****	702,772CR
36	419300	Transportaion Fees				75			T		-
37	419900	Other Local	1,600CR	500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	6,600CR	*****	4,500CR	77	_				
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	6,600CR		4,500CR			(Lines 1 + 74 + 76)	578,203CR		732,772CR

BUDGET EXPENDITURES

July 1,	2021	- June	30,	2022
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1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	315,017	475,932	327,084	103,348	4,500	26,000	15,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	315,017	475,932	327,084	103,348	4,500	26,000	15,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,000	9,000			6,500	1,500	1,000			
17	616	Special Services Prog.	_	_				_	_			
18												
19	621	Instruction Improvement Prog	14,205	17,958	4,250	814	11,394	1,500				
20	622	Educational Media Prog.	5,000	5,000			1,500	2,500	1,000			
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	15,500	19,500			18,500				1,000	
23	632	District Admin Prog.	49,941	58,040	42,602	9,988	2,500	1,500	1,200	250		
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	27,864	45,120	2,000	220	30,500	4,000			8,400	
31	663	Maint-Non Student Occupied									·	
32	664	Maint-Student Occupied Bldgs	29,926	42,274			42,274					
33	665	Maintenance - Grounds	2,000	3,948			<u> </u>	3,948				
34	667	Security Program	3,750	3,500			500	3,000				
35			, , , ,	,,,,,,								
36	681	Pupil-To School Trans. Prog.	2,000	4,000			4,000					
37	682	Pupil-Activity Trans. Prog.					-					
38	683	General Transportation Prog.										
+												

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69

70

71 72

73

74

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2021 - June 30, 202

	Sany 1, 2021 Santa 66, 2022											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	159,186	208,340	48,852	11,022	117,668	17,948	3,200	250	9,400	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	76,000	18,500								18,500
56												
57	900	TOTAL OTHER SERVICES **	76,000	18,500	0	0	0	0	0	0	0	18,500
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	550,203	702,772	375,936	114,370	122,168	43,948	18,200	250	9,400	18,500
61												
62	950	Contingency Reserve	28,000	30,000								
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	578,203	732,772								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance	25,000CR	30,000CR	The total on I	line 70 must equa	al the total on line	74				
60		Davisson i Tassasfana la	EE0 0000D	700 77000								

553,203CR

578,203CR

578,203

578,203

702,772CR

732,772CR

732,772

732,772

Julv 1.	2021	 June 	30,	2022

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	274CR	*****	_	40	429000	Other County			-
2		as of July 1	274CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	-
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	_	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	I .				73				T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					_
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	274CR		0

					_		_	_				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	274									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	274	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.					1	1	1	1		
38	683	General Transportation Prog.										
-		_ : <u>F </u>										

68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 230

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						ou., ., _o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	274	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)					•				•	
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	274	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
-00		Desired Deleves	07400				. 1 41 4-4-1 11					

274CR

274CR

274

274

0

	1/- 4	LITUL	_		
July 1.	2021	- June	30.	2022	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_		1		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	† †	
37	419900	L '				76	460000	TRANSFERS IN		 	
38		TOTAL OTHER LOCAL **	0	*****	0	77		<u> </u>	1		
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
-		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVDENDITUDES										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
		Vocational-Technical Prog.										
		Exceptional Child Prog.										
		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
		Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
+		·										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

0

0

69

70

71 72

73

74

FUND NO: 235

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•		•	•	
		(5% of Line 60)										
63		_			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				1							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
	+	Davida Januari II		<u> </u>	1	'						

July 1.	2021 -	June	30.	2022

		REVENUES	Prior Year	Proposed	d Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	 	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15	_					54	439000	Other State Revenue	24,113CR	23,480CR	
16	414100	Tuition - Individuals				55	_		† '		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	24,113CR	*****	23,480CR
18	414300	Tuition-Out of State Districts				57	_		† '	- 	<u> </u>
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,113CR	*****	23,480CR
36	419300	Transportaion Fees				75			1		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	_				
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24,113CR		23,480CR

					_							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	24,113	23,480	4,500	1,317	4,750	7,000	5,913			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

24,113CR

24,113CR

24,113

24,113

23,480CR

23,480CR

23,480

23,480

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	24,113	23,480	4,500	1,317	4,750	7,000	5,913	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	24,113	23,480	4,500	1,317	4,750	7,000	5,913	0	0	0
61												
62	950	Contingency Reserve				•		•		•	•	•
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	24,113	23,480								
65]							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
	+	-		 	1							

		REV	CINUE	ວ	
July	1,	2021	- June	30,	2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -			53	438000	Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue	2,672CR	2,656CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,672CR	*****	2,656CR
18	414300	Tuition-Out of State Districts				57					_
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,672CR	*****	2,656CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,672CR		2,656CR

			-	-				-			-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	2,672	2,656			1,700	600	356			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>											

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

2,672CR

2,672

2,672

2,656CR

2,656

2,656

BUDGET EXPENDITURES

July	1, 2	2021	- J	lune	30,	2022
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,672	2,656	0	0	1,700	600	356	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
L		(Lines 14+41+47+49+57) **	2,672	2,656	0	0	1,700	600	356	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
62	1	(5% of Line 60)			-							
63	1	TOTAL APPROPRIATION										
64		(Line 60 + Line 62)	2,672	2,656								
65	+	(LINE OU T LINE OZ)	2,012	2,000								
00												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	2,672CR	2,656CR]							
70		TOTAL DEVENUE (69 ± 60)	2 672CB	2.656CD	1							

KEVENUES	
July 1, 2021 - June 30, 20	ງ22

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -	1	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		155,525CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		<u> </u>	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	155,525CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1	† †	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	155,525CR
36	419300	Transportaion Fees				75			T	† †	
37	419900					76	460000	TRANSFERS IN		1	
38	<u> </u>	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		155,525CR

BUDGET EXPENDITURES

						<u>. </u>						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		155,525	25,300	4,956		269	125,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	155,525	25,300	4,956	0	269	125,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	_									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		<u> </u>										
	•	•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69

70 71 72

73

74

FUND NO: 250

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	155,525	25,300	4,956	0	269	125,000	0	0	0	
61		<u> </u>				,			,				
62	950	Contingency Reserve (5% of Line 60)				•		•		•			
63		(2.1.2.1.2			1								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	0	155.525									
65					1								
66		BUDGET SUMMARY			BUDGET SU	JMMARY							
67	ļ												
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74								
^^		Davis and January In		155 50500	•								

155,525CR

155,525CR

155,525

155,525

July 1,	2021 -	June :	30.	2022
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		REVENUES	Prior Year	Proposed Budget		I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA		21,188CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	21,188CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	21,188CR
36		Transportaion Fees				75 76				T	
37	419900	Other Local					460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		21,188CR

		-	_									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		21,188	14,676	2,876		3,236	400			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	21,188	14,676	2,876	0	3,236	400	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	 -	<u>F</u>										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						, ,	,							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	21,188	14,676	2,876	0	3,236	400	0	0	0		
61														
62	950	Contingency Reserve				•	•	•		•	•			
		(5% of Line 60)												
63					1									
64		TOTAL APPROPRIATION			1									
		(Line 60 + Line 62)	0	21,188										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
	1			1	BODGET GOTWINIATOT									

21,188CR

21,188CR

21,188

21,188

	I/F A	LINULO	
July 1,	2021	- June 30, 2022	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	 	
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

		_	_				_			_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<u> </u>	†											

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

July 1, 2021 - J	une 30, 2022
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						• •	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
_		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63		_			1							
64		TOTAL APPROPRIATION]							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					.							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In										

0

		-:40-	_		
July 1,	2021	- June	30.	2022	

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		_				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		69,894CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	69,894CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				T T	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	69,894CR
36	419300	Transportaion Fees				75				T T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38	_	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		69,894CR

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 69,894 22,000 25,000 22,894								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget		Salaries	Benefits	_			Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512			69,894			22,000	25,000	22,894			
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 631 Interscholastic Prog. 9 832 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 548 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 69,894 0 0 0 22,000 25,000 22,894 0 0 0 15 16 17 Altend-Guidance-Health Prog 16 Special Services Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 62 Shool Administration Prog. 25 641 School Administration Prog. 26 655 Admin Tech Services Prog. 8 19 665 Admin Tech Service Prog. 8 19 667 Security Prog.	4	519											
To S24 Gifted & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6	522											
9 532 School Activity Prog.	7	524	Gifted & Talented Prog.										
10 541 Summer School Prog.		_											
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541											
13													
14 500 TOTAL INSTRUCTION ** 0 69,894 0 0 22,000 25,000 22,894 0 0 0		546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	69,894	0	0	22,000	25,000	22,894	0	0	0
17	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Image: Company of the co	20	622											
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. School Administration Prog. 27 651 Business Operation Prog. School Administration Prog. 28 655 Central Service Prog. School Administration Prog. 29 656 Administration Prog. School Administration Prog. 30 661 Bldg-Care Prog. School Prog. 31 663 Maint-Non Student Occupied School Prog. 32 664 Maint-Non Student Occupied Bldgs School Program 33 665 Maintenance - Grounds School Program 34 667 Security Program School Program 35 School Pupil-To School Trans. Prog. School Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 30 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 36 36 681 Pupil-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog. 37													
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 651 Business Operation Prog. 9 651 Business Operation Prog. 9 655 Central Service Prog. 9 655 Central Services Prog. 9 656 Admin Tech Services Prog. 9 656 Admin Tech Services Prog. 9 <													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog.		651											
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9		656	Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs													
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35			L										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

July 1, 2021 - J	une 30, 2022
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						, ,	•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	<u> </u>			_									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **	_										
		(Lines 14+41+47+49+57) **	0	69,894	0	0	22,000	25,000	22,894	0	0	0	
61	<u> </u>												
62	950	Contingency Reserve											
		(5% of Line 60)											
63	1				ļ								
64		TOTAL APPROPRIATION		00.004									
-05	-	(Line 60 + Line 62)	0	69,894									
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67					l								
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74					
69		Revenues + Transfers In		69,894CR	l								
70	1	TOTAL DEVENUE (69 ± 60)	1 n	60 804CD									

69,894CR

69,894

69,894

July 1, 2021 - June 30, 202

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	7,594CR	10,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	7,594CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	l .				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,594CR	*****	10,000CR
36	419300	Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,594CR		10,000CR

								T				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.		1,177				1,177				
2_	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	7,594	8,823	6,290	1,233	1,100		200			
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,594	10,000	6,290	1,233	1,100	1,177	200	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.							<u> </u>	 		
-												

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

7,594CR

7,594

7,594

10,000CR

10,000

10,000

BUDGET EXPENDITURES

July '	1, 2021	- June 3	30, 2022
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						, ,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	ļ												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **		40.000		4 000	4 400						
		(Lines 14+41+47+49+57) **	7,594	10,000	6,290	1,233	1,100	1,177	200	0	0	0	
61	050												
62	950	Contingency Reserve											
-	-	(5% of Line 60)											
63	1	TOTAL ADDDODDIATION											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	7,594	10,000									
65	-	(Line 60 + Line 62)	7,594	10,000									
00													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74					
69		Revenues + Transfers In	7,594CR	10,000CR]								
70		TOTAL DEVENUE (69 ± 60)	7 504CB	10 000CP	I								

		-110-0
July 1,	2021	- June 30, 2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	 	
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

		<u>, </u>		_								_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

July 1, 202	1 - June	∍ 30, 202	22
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						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63	+	(3 % of Life 60)			1							
64	-	TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	0	0								
65	-	(Line 00 1 Line 02)	-		-							
03												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	1											
68	1	Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69	1	Revenues + Transfers In			Į.							
70	1	TOTAL DEVENIUE (69 ± 60)	l 0	I 0								

0

	NEV	ENUES
July 1,	2021	- June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			<u> </u>	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		_	-	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		-				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	3,165CR		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	· ·		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3.165CR	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,165CR	*****	0
36	419300	Transportaion Fees				75			+	+	
37	419900					76	460000	TRANSFERS IN			
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	+	<u> </u>			
39	410000	TOTAL LOCAL **	†	*****	- <u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	3,165CR		0

BUDGET EXPENDITURES

			זטווטו	マロン	
July	1.	2021	- June	30.	2022

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512											
4 519 Vocational-Technical Prog.	2	515	Secondary School Prog.										
5 521 Exceptional Child Prog. 3,165	3	517											
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talender Prog. 8 531 Interscholastic Prog. 9 832 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detension Center Prog. 13 14 500 TOTAL INSTRUCTION ** 3,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4	519											
7 524 Glifted & Talented Prog.	5	_		3,165									
8 531 Intersololastic Prog.	6												
9 532 School Activity Prog.	7	_											
10 541 Summer School Prog.	8	_											
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541											
13													
14 500 TOTAL INSTRUCTION ** 3,165 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	3,165	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————	20	622											
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 656 In Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623											
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 29 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 31 663 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 36 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38													
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 656 29 656 Admin Tech Services Prog. 656 30 661 Bldg-Care Prog. (Custodial) 656 31 663 Maint-Non Student Occupied 656 32 664 Maint-Student Occupied Bldgs 656 33 665 Maintenance - Grounds 657 34 667 Security Program 657 35 681 Pupil-To School Trans. Prog. 682 37 682 Pupil-Activity Trans. Prog. 682													
29 656 Admin Tech Services Prog.		_											
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
32 664 Maint-Student Occupied Bldgs 685 33 665 Maintenance - Grounds 687 34 667 Security Program 687 35 Fupil-To School Trans. Prog. 682 Pupil-Activity Trans. Prog. 682													
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35			L										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

3,165CR

3,165CR

3,165

3,165

0

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						• •	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,165	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
_		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,165	0								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					J							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
-00		Davisson i Tananafana la	2.405.00		1							

July 1, 2	2021 -	June	30.	2022
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		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			<u> </u>	† †	
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69				T	
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				†	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				†	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EMPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 Insurance Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 1 512 Benefits Secondary School Prog.													
Line Code	800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational **Enchical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 924 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 832 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 41 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nce-	Insurance-	Debt	Capital	Supplies	Purchased							
2 515 Secondary School Prog.	nent Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
3 517 Alternative School Prog.												512	1
4 519 Vocational-Technical Prog.											Secondary School Prog.	515	2
5 521 Exceptional Child Prog.											Alternative School Prog.		3
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Total Instruction ** 0 15 Total Attend-Guidance-Health Prog 16 611 Attend-Guidance-Health Prog 18 52 19 621 19 621 10 524 10 525 10 524 10 525 10 622 10 623 10 524 10 525 10 525 10 525 10 525 10 525 10 525 10 525 10											Vocational-Technical Prog.	_	4
7 524 Cifted & Talented Prog.												521	5
8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 9 10 541 Summer School Prog. 9 9 10												_	6
9 532 School Activity Prog.												524	7
10 541 Summer School Prog.												531	8
11												_	9
12 546 Detention Center Prog.												541	10
13											Adult School Prog.	542	11
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0											Detention Center Prog.	546	12
15													13
16	0 0	0	0	0	0	0	0	0	0	0	TOTAL INSTRUCTION **	500	14
17													15
18											Attend-Guidance-Health Prog	611	16
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 656 Maint-Non Student Occupied 31 663 Maint-Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 35 Geurity Program 36 681 Pupil-To School Trans. Prog. 36 36 36 36 36 36 Pupil-To School Trans. Prog. 36 36 36 36 36 46 46 46											Special Services Prog.	616	17
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24													18
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————											Instruction Improvement Prog	621	19
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————											Educational Media Prog.	622	20
23 632 District Admin Prog.											Instruction-Related Tech Prog	623	21
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.											Board of Education Prog.	631	22
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.											District Admin Prog.	632	23
26 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog.													24
27 651 Business Operation Prog.											School Administration Prog.	641	
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.													26
29 656 Admin Tech Services Prog.											Business Operation Prog.	651	27
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog.												655	28
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 9 36 681 Pupil-To School Trans. Prog.												656	29
32 664 Maint-Student Occupied Bldgs											Bldg-Care Prog. (Custodial)	661	30
33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 9											Maint-Non Student Occupied	663	31
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.												664	32
35											Maintenance - Grounds	665	
36 681 Pupil-To School Trans. Prog.											Security Program	667	34
													35
											Pupil-To School Trans. Prog.	681	36
v											Pupil-Activity Trans. Prog.	682	37
38 683 General Transportation Prog.											General Transportation Prog.	683	38
											<u> </u>		

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

0

0

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•		•	•	
		(5% of Line 60)										
63		_			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				1							
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74							
	+	Davida Januari II		<u> </u>	1	'						

July 1,	2021 -	June :	30.	2022
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		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					,
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July 1, 2	2021 -	June	30.	2022
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EXPENDITURES Functions/Programs Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog Special Services Prog.	Prior Year Budget 0	Proposed Budget 0	100 Salaries	200 Benefits 0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog					Services	Materials				Transfers
Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog							Objects	Retirement	Judgment	Transfers
Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0_	0	0					
Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0 _	0	0					
Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0				l l	
Attend-Guidance-Health Prog	0	0	0	0	0					
Attend-Guidance-Health Prog	0	0	0	0	0					
						0	0	0	0	0
Special Services Prog	-									
opoolal ool vioco i log.	1									
Instruction Improvement Prog										
Educational Media Prog.										
Instruction-Related Tech Prog										
Board of Education Prog.										
District Admin Prog.										
School Administration Prog.										
Business Operation Prog.										
Central Service Prog.										
Admin Tech Services Prog.										
Bldg-Care Prog. (Custodial)										
Maint-Non Student Occupied										
	1									
Maint-Student Occupied Bldgs	_									
Maint-Student Occupied Bldgs Maintenance - Grounds										
Maint-Student Occupied Bldgs										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program Pupil-To School Trans. Prog.										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program										
	laint-Non Student Occupied	laint-Non Student Occupied laint-Student Occupied Bldgs	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds ecurity Program	laint-Non Student Occupied laint-Student Occupied Bidgs laintenance - Grounds ecurity Program	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds ecurity Program

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

0

0

69 70 71

72

73

74

BUDGET EXPENDITURES

July	1, 2	2021	- J	lune	30,	2022
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						• •	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
_		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
	<u> </u>	(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
60	1	TD			1							

KEVENUES	
July 1, 2021 - June 30, 2	022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		3,919CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	3,919CR
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	3,919CR
36	419300	Transportaion Fees				75				1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38	_	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		3,919CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		3,919	3,151	768						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	•											

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69

70 71

72

73

74

BUDGET EXPENDITURES

July	1, 2021	- June	30,	2022
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						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	3,919	3,151	768	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	3,919	3,151	768	0	0	0	0	0	0
61		(Lilles 14+41+47+49+37)	0	3,919	3,131	700	0	0	0	- 0	0	0
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63	+	(5 % 6) Line 60)			1							
64	+	TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	0	3,919								
65		(Line 65 · Line 62)		0,010	-							
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		DODGET GOIVING ACT										
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74							
60		Danier I Tarantana Ia	I	2.04000	1							

3,919CR

3,919CR

3,919

3,919

0

30

31

32

33

34

35

37

38

39

417900 Other Student Revenues

Contributions/Donations

TOTAL LOCAL

TOTAL OTHER LOCAL **

(Line 13 + 38)

0

0

418100 Community Service

419300 Transportaion Fees

419100 Rentals

419900 Other Local

419200

410000

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	

69

71

72

73

74

75

76

77

78

0

0

450000

451000 Proceeds: Bonds, Capital Leases

TOTAL OTHER

TOTAL REVENUES

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

0

0

0

0

0

0

453000 Sale of Fixed Assets

460000 TRANSFERS IN

Purchased Supplies Capital Debt Insurance-			_	_				_		-		_	
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.												l	
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talentod Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Control Total Instruction Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
Total Content													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10													
11 542 Adult School Prog.													
12 546 Detention Center Prog.													
13	_	542											
14 500 TOTAL INSTRUCTION ** 0		546	Detention Center Prog.										
15													
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog. 26 27 661 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Student Occupied 32 664 Maint-Student Occupied 3667 Security Program 368 Pupil-To School Trans. Prog. 37 662 Pupil-To School Trans. Prog. 38 Pupil-To School Trans. Prog. 38 Pupil-Activity Trans. Prog. 39 662 Pupil-Activity Trans. Prog. 39 662 Pupil-Activity Trans. Prog. 30 664 464 664	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 School Administration Prog. 25 641 School Administration Prog. 26 Security Business Operation Prog. Security Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		655	Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664	Maint-Student Occupied Bldgs										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		665											
35	34	667	_										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		†											
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		<u> </u>											
	_												
		 -											

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69

70 71

72

73

74

BUDGET EXPENDITURES

July '	1, 2021	- June 3	30, 2022
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						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	T 600	700	800
				,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
<u> </u>		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
_		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74							
60		Davisson , Tanas fama la		1	1							

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_	<u> </u>	53		Rev in Lieu of/Ag Equip Tax			
15	<u> </u>	, ,				54	439000				
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			† †	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69				†	
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	1			71	453000	L ' '			
33	†					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	+ +	
37	419900	Other Local				76	460000	TRANSFERS IN		 	
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77	700000	THU WASH EING HA		+	
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	710000	(Line 13 + 38)	0		0	'`	1,00000	(Lines 1 + 74 + 76)	0		0
		(Line 13 + 38)			U			(Lines 1 + /4 + /6)			

Purchased Supplies Capital Debt Insurance-			_	_				_		-		_	
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.												l	
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talentod Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Control Total Instruction Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
Total Content													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10													
11 542 Adult School Prog.													
12 546 Detention Center Prog.													
13	_	542											
14 500 TOTAL INSTRUCTION ** 0		546	Detention Center Prog.										
15													
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog. 26 27 661 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Student Occupied 32 664 Maint-Student Occupied 3667 Security Program 368 Pupil-To School Trans. Prog. 37 662 Pupil-To School Trans. Prog. 38 Pupil-To School Trans. Prog. 38 Pupil-Activity Trans. Prog. 39 662 Pupil-Activity Trans. Prog. 39 662 Pupil-Activity Trans. Prog. 30 664 464 664	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 School Administration Prog. 25 641 School Administration Prog. 26 Security Business Operation Prog. Security Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		655	Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663											
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664	Maint-Student Occupied Bldgs										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		665											
35	34	667	_										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		†											
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		<u> </u>											
	_												
		 -											

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

July '	1, 2021	- June 3	30, 2022
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						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					-		-	-	-	-
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67]							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70	1	TOTAL DEVENUE (60 + 60)	0		1							

0

	REV	CINUE	.		
July 1.	2021	- June	30.	2022	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	120,854CR	15,430CR		40	429000	Other County			
2		as of July 1	120,854CR	*****	15,430CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		-	† †	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69				T	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	+		†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	+ +	
37	419900					76	460000	TRANSFERS IN		 	
38	1.10000	TOTAL OTHER LOCAL **	0	*****	0	77	100000			+	
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1.0000	(Line 13 + 38)	0		0	'Ŭ	100000	(Lines 1 + 74 + 76)	120,854CR		15,430CR

		-					_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	55,385	7,659				7,659				
2	515	Secondary School Prog.	32,608	1,030				1,030				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	2,601	2,087				2,087				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	90,594	10,776	0	0	0	10,776	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	13,923	3,587			3,587					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	8,338	1,048			623	425				
24												
25	641	School Administration Prog.	8,000	18		18						
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1									
	†											

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

120,854CR

120,854CR

1CR

120,855

120,854

15,430CR

15,430CR

15,429

15,430

FUND NO: 285

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						· · · · · · · · · · · · · · · · · · ·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	L .											
41	600	TOTAL SUPPORT SERV.**	30,261	4,653	0	18	4,210	425	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	120,855	15,429	0	18	4,210	11,201	0	0	0	0
61												
62	950	Contingency Reserve				'	•	•		•	•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	120,855	15,429								
65					1							
		_			1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
		_			1							

		-:40-	_		
July 1,	2021	- June	30,	2022	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	 	
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_	T -	<u> </u>										
		•										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

FUND NO: 300

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve (5% of Line 60)				•	•			•	•	
63		(2.1.2.1.2			1							
64	<u> </u>	TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	ļ											
68	<u> </u>	Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
^^		Davis and January In			•							

0

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	<u> </u>			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	
37	419900					76	460000	TRANSFERS IN	76,000CR	18,500CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0 _			(Lines 1 + 74 + 76)	76,000CR		18,500CR

BUDGET EXPENDITURES

		LIAL	יוט ו וכ	LO	
July 1	1, 20	21 -	June	30,	2022

EXPENDITURES Functions/Programs Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog Special Services Prog.	Prior Year Budget 0	Proposed Budget 0	100 Salaries	200 Benefits 0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog					Services	Materials				Transfers
Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog							Objects	Retirement	Judgment	Transfers
Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0_	0	0					
Summer School Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0 _	0	0					
Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
Detention Center Prog. TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0					
TOTAL INSTRUCTION ** Attend-Guidance-Health Prog	0	0	0	0	0				l l	
Attend-Guidance-Health Prog	0	0	0	0	0					
Attend-Guidance-Health Prog	0	0	0	0	0					
						0	0	0	0	0
Special Services Prog	-									
opoolal ool vioco i log.	1									
Instruction Improvement Prog										
Educational Media Prog.										
Instruction-Related Tech Prog										
Board of Education Prog.										
District Admin Prog.										
School Administration Prog.										
Business Operation Prog.										
Central Service Prog.										
Admin Tech Services Prog.										
Bldg-Care Prog. (Custodial)										
Maint-Non Student Occupied										
	1									
Maint-Student Occupied Bldgs	_									
Maint-Student Occupied Bldgs Maintenance - Grounds										
Maint-Student Occupied Bldgs										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program Pupil-To School Trans. Prog.										
Maint-Student Occupied Bldgs Maintenance - Grounds Security Program										
	laint-Non Student Occupied	laint-Non Student Occupied laint-Student Occupied Bldgs	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds ecurity Program	laint-Non Student Occupied laint-Student Occupied Bidgs laintenance - Grounds ecurity Program	laint-Non Student Occupied laint-Student Occupied Bldgs laintenance - Grounds ecurity Program

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

69 70

71 72

73

74

76,000CR

76,000CR

76,000

76,000

18,500CR

18,500CR

18,500

18,500

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						, ,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	76,000	18,500					18,500			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	76,000	18,500	0	0	0	0	18,500	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
L		(Lines 14+41+47+49+57) **	76,000	18,500	0	0	0	0	18,500	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63					ļ							
64		TOTAL APPROPRIATION	70.000	40.500								
-05		(Line 60 + Line 62)	76,000	18,500								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
60	1	D	70 00000	40.50000	1	·						

(Line 13 + 38)

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	1 (1. 10 00)	1	1		i I	1	1	1 -	1	_

0

0

(Lines 1 + 74 + 76)

0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_	T -	<u> </u>										
		•										

Revenues + Transfers In

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

0

0

69

70

71 72

73

74

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						0 ay, _ o.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•		•	•	
		(5% of Line 60)										
63		_			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				1							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
	+	Davida Januari II		<u> </u>	1	'						

	1/-	LITULU	
Julv 1.	2021	- June 30, 2022	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T -		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	-		1		
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874	1	+	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900		1			69				+ +	
31	_	-				70	451000	Proceeds: Bonds, Capital Leases		+	
32	418100	Community Service				71	453000	Sale of Fixed Assets	1	 	
33	†	 				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	†	+ +	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75		-	†	+ +	
37	419900		1			76	460000	TRANSFERS IN	1	+	
38	+	TOTAL OTHER LOCAL **	1 0	*****	0	77	†	<u> </u>	1	+ +	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

EVLEIADIIOVE	
July 1, 2021 - June 3	0, 2022

				-				_				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15								_				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve (5% of Line 60)				•	•			•	•	
63		(2.1.2.1.2			1							
64	<u> </u>	TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	ļ											
68	<u> </u>	Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
^^		Davis and January In			•							

0

July 1,	2021 - J	June 30,	2022
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		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	-	40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15	-					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July 1,	2021 -	June	30.	2022
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1									
<u> </u>	† · · · ·	<u> </u>										

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

70 71

72

73

74

BUDGET EXPENDITURES

July 1, 2021 - J	une 30, 2022
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						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913 920	Debt Serv Prog-Refnded Debt Transfers Out										
55 56	920	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U	0	0	0	0	0	U	0	0	0
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Ellies 11 11 11 11 10 10 1)										
62	950	Contingency Reserve										
		(5% of Line 60)										
63					i							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70	1	TOTAL DEVENUE (69 ± 60)	l n	I 0								

0

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET **ALL FUNDS** FERN-WATERS PUBLIC CHARTER SCHOOL

			GENERAL M & O FUND			ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
#01		Beginning Balances	0	0	25,000CR	30,000CR	0	0	121,128CR	15,430CR
#39		Local Revenue	0	6,893CR	6,600CR	4,500CR	0	5,650CR	0	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	0	566,676CR	546,603CR	698,272CR	0	29,964CR	26,785CR	26,136CR
#68		Federal Revenue	0	0	0	0	0	12,527CR	10,759CR	260,526CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	0	0	76,000CR	18,500CR
-		TOTALS ***	0	573,569CR	578,203CR	732,772CR	0	48,141CR	234,672CR	320,592CR
				GENERAL M	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
#60	100	Salaries	0	256,456	252,700	375,936	0	4,500	11,888	53,917
#60	200	Benefits	0	76,509	82,104	114,370	0	1,394	1,550	,-
#60	1 000					í II		· .	1,550	11,168
	300	Purchased Services	0	40,897	84,354	122,168	0	8,244	33,620	
#60	400	Purchased Services Supplies & Materials	0	40,897 9,579	84,354 23,795	122,168 43,948	0	8,244 9,231	,	11,168
#60 #60				,					33,620	11,168 33,760
	400	Supplies & Materials	0	9,579	23,795	43,948	0	9,231	33,620 89,481	11,168 33,760 48,483

0

0

181,078

573,569

0

0

0

0

76,000

28,000

578,203

0

18,500

30,000

732,772

0

0

0

0

0

0

0

21,848

48,141

0

0

234,672

1CR

0

0

1

320,592

#60

#62

#73

800

Transfers

Contingency Reserve

TOTALS ***

Unappropriated Balances

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***