

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|--|----------------------|-----------------|-----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 25,000CR | 30,000CR | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 25,000CR | ***** | 30,000CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | 447,500CR | 564,461CR | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | 47,369CR | 71,638CR | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | 45,218CR | 55,268CR | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | 6,516CR | 6,905CR | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 546,603CR | ***** | 698,272CR |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | 4,000CR | 3,000CR | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | 1,000CR | 1,000CR | | 74 | | TOTAL REVENUES ** | 553,203CR | ***** | 702,772CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 1,600CR | 500CR | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 6,600CR | ***** | 4,500CR | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 6,600CR | ***** | 4,500CR | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 578,203CR | ***** | 732,772CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 159,186 | 208,340 | 48,852 | 11,022 | 117,668 | 17,948 | 3,200 | 250 | 9,400 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | 76,000 | 18,500 | | | | | | | | 18,500 |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 76,000 | 18,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,500 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 550,203 | 702,772 | 375,936 | 114,370 | 122,168 | 43,948 | 18,200 | 250 | 9,400 | 18,500 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | 28,000 | 30,000 | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 578,203 | 732,772 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 25,000CR | 30,000CR | | | | | | | | |
| 69 | | Revenues + Transfers In | 553,203CR | 702,772CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 578,203CR | 732,772CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 578,203 | 732,772 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 578,203 | 732,772 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 274CR | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 274CR | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 274CR | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 274 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 274CR | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 274CR | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 274 | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 274 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
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| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | 24,113CR | 23,480CR | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 24,113CR | ***** | 23,480CR |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 24,113CR | ***** | 23,480CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 24,113CR | ***** | 23,480CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 24,113 | 23,480 | 4,500 | 1,317 | 4,750 | 7,000 | 5,913 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 24,113 | 23,480 | 4,500 | 1,317 | 4,750 | 7,000 | 5,913 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 24,113 | 23,480 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 24,113CR | 23,480CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 24,113CR | 23,480CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 24,113 | 23,480 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 24,113 | 23,480 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|---------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | 2,672CR | 2,656CR | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 2,672CR | ***** | 2,656CR |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 2,672CR | ***** | 2,656CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 2,672CR | ***** | 2,656CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 2,672 | 2,656 | 0 | 0 | 1,700 | 600 | 356 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 2,672 | 2,656 | 0 | 0 | 1,700 | 600 | 356 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 2,672 | 2,656 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 2,672CR | 2,656CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 2,672CR | 2,656CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 2,672 | 2,656 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 2,672 | 2,656 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|-----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | 155,525CR | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 155,525CR |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 155,525CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 155,525CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 155,525 | 25,300 | 4,956 | 0 | 269 | 125,000 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 155,525 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | 155,525CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 155,525CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | 155,525 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 155,525 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | 21,188CR | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 21,188CR |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 21,188CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 21,188CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 21,188 | 14,676 | 2,876 | 0 | 3,236 | 400 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 21,188 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | 21,188CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 21,188CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | 21,188 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 21,188 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | 69,894CR | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 69,894CR |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 69,894CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 69,894CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 69,894 | 0 | 0 | 22,000 | 25,000 | 22,894 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 69,894 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | 69,894CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 69,894CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | 69,894 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 69,894 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 7,594CR | 10,000CR | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 7,594CR | ***** | 10,000CR |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 7,594CR | ***** | 10,000CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 7,594CR | ***** | 10,000CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 7,594 | 10,000 | 6,290 | 1,233 | 1,100 | 1,177 | 200 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 7,594 | 10,000 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 7,594CR | 10,000CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 7,594CR | 10,000CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 7,594 | 10,000 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 7,594 | 10,000 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 3,165CR | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 3,165CR | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 3,165CR | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 3,165CR | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 3,165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 3,165 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 3,165CR | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 3,165CR | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 3,165 | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 3,165 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|---------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | 3,919CR | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 3,919CR |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 3,919CR |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 3,919CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 3,919 | 3,151 | 768 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 3,919 | 3,151 | 768 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 3,919 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | 3,919CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 3,919CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | 3,919 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 3,919 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | 120,854CR | 15,430CR | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 120,854CR | ***** | 15,430CR | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 120,854CR | ***** | 15,430CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 30,261 | 4,653 | 0 | 18 | 4,210 | 425 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 120,855 | 15,429 | 0 | 18 | 4,210 | 11,201 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 120,855 | 15,429 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 120,854CR | 15,430CR | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 120,854CR | 15,430CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 120,855 | 15,429 | | | | | | | | |
| 73 | | Unappropriated Balance | 1CR | 1 | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 120,854 | 15,430 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 76,000CR | 18,500CR | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 76,000CR | ***** | 18,500CR |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | 76,000 | 18,500 | | | | | 18,500 | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 76,000 | 18,500 | 0 | 0 | 0 | 0 | 18,500 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 76,000 | 18,500 | 0 | 0 | 0 | 0 | 18,500 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 76,000 | 18,500 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 76,000CR | 18,500CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 76,000CR | 18,500CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 76,000 | 18,500 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 76,000 | 18,500 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | as of July 1 | 0 | ***** | 0 | 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes-Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes-Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes-Tort | | | | 45 | 431400 | Except Child/SED Support | | | |
| 7 | 411500 | Taxes-Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes-Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes-Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes-Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes-Plant Facility | | | | 50 | 432100 | Driver Education Prog. | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | | 51 | 432400 | Professional Technical Prog | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 | 52 | 437000 | Lottery/Additional State Maint | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition - Individuals | | | | 55 | | | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | | 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 18 | 414300 | Tuition-Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Fed. | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | | 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimb. | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES ** | 0 | ***** | 0 |
| 36 | 419300 | Transportaion Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL ** (Line 13 + 38) | 0 | ***** | 0 | 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | 0 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | 0 | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | 0 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET
ALL FUNDS
FERN-WATERS PUBLIC CHARTER SCHOOL**

| | | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------|--------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| Budget Line | REVENUES | Prior Year Actual 2018-2019 | Prior Year Actual 2019-2020 | Current Budget 2020-2021 | Proposed Budget 2021-2022 | Prior Year Actual 2018-2019 | Prior Year Actual 2019-2020 | Current Budget 2020-2021 | Proposed Budget 2021-2022 |
| #01 | Beginning Balances | 0 | 0 | 25,000CR | 30,000CR | 0 | 0 | 121,128CR | 15,430CR |
| #39 | Local Revenue | 0 | 6,893CR | 6,600CR | 4,500CR | 0 | 5,650CR | 0 | 0 |
| #41 | County Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| #55 | State Revenue | 0 | 566,676CR | 546,603CR | 698,272CR | 0 | 29,964CR | 26,785CR | 26,136CR |
| #68 | Federal Revenue | 0 | 0 | 0 | 0 | 0 | 12,527CR | 10,759CR | 260,526CR |
| #72 | Other Sources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| #76 | Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 76,000CR | 18,500CR |
| | TOTALS *** | 0 | 573,569CR | 578,203CR | 732,772CR | 0 | 48,141CR | 234,672CR | 320,592CR |

| | | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | | |
|-------------|-------|-------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| Budget Line | OBJ # | EXPENDITURES | Prior Year Actual 2018-2019 | Prior Year Actual 2019-2020 | Current Budget 2020-2021 | Proposed Budget 2021-2022 | Prior Year Actual 2018-2019 | Prior Year Actual 2019-2020 | Current Budget 2020-2021 | Proposed Budget 2021-2022 |
| #60 | 100 | Salaries | 0 | 256,456 | 252,700 | 375,936 | 0 | 4,500 | 11,888 | 53,917 |
| #60 | 200 | Benefits | 0 | 76,509 | 82,104 | 114,370 | 0 | 1,394 | 1,550 | 11,168 |
| #60 | 300 | Purchased Services | 0 | 40,897 | 84,354 | 122,168 | 0 | 8,244 | 33,620 | 33,760 |
| #60 | 400 | Supplies & Materials | 0 | 9,579 | 23,795 | 43,948 | 0 | 9,231 | 89,481 | 48,483 |
| #60 | 500 | Capital Outlay | 0 | 3,671 | 22,000 | 18,200 | 0 | 2,924 | 98,134 | 173,263 |
| #60 | 600 | Debt Retirement | 0 | 123 | 250 | 250 | 0 | 0 | 0 | 0 |
| #60 | 700 | Insurance & Judgments | 0 | 5,256 | 9,000 | 9,400 | 0 | 0 | 0 | 0 |
| #60 | 800 | Transfers | 0 | 0 | 76,000 | 18,500 | 0 | 0 | 0 | 0 |
| #62 | | Contingency Reserve | 0 | 0 | 28,000 | 30,000 | 0 | 0 | 0 | 0 |
| #73 | | Unappropriated Balances | 0 | 181,078 | 0 | 0 | 0 | 21,848 | 1CR | 1 |
| | | TOTALS *** | 0 | 573,569 | 578,203 | 732,772 | 0 | 48,141 | 234,672 | 320,592 |

* All transfers-in and transfers-out should net to zero.

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