		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	 Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	30,000CR	15,000CR		40		Other County	19		
2		as of July 1	30,000CR	*****	15,000CR	41	420000	TOTAL COUNTY **	0	*****	1
3	411100				,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	564,461CR	614,800CR	
5	411300	Taxes-Emergency				44	431200		<del>†</del>	, i	
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	71,638CR	72,837CR	
10	411900	Taxes-Other				49	431900		55,268CR	53,464CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	<del>†                                      </del>		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	6,905CR	3,128CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	<u> </u>	,	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	698,272CR	*****	744,22
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,000CR	3,000CR		59	443000	Direct Restricted Fed.			
21			_			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations	1,000CR	1,000CR		74		TOTAL REVENUES **	702,772CR	*****	751,22
36	419300	Transportaion Fees				75					
37	419900	Other Local	500CR	3,000CR		76	460000	TRANSFERS IN			ı
38		TOTAL OTHER LOCAL **	4,500CR	*****	7,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	4,500CR		7,000CR			(Lines 1 + 74 + 76)	732,772CR		766,22

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	475,932	482,063	324,463	113,589	14,011	24,000	6,000			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	475,932	482,063	324,463	113,589	14,011	24,000	6,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,000	8,999	4,032	2,121	2,000	500	346			
17	616	Special Services Prog.	<u> </u>		,							
18	_	<u> </u>										
19	621	Instruction Improvement Prog	17,958	13,300			13,300					
20	622	Educational Media Prog.	5,000	5,000			500	3,000	1,500			
21	623	Instruction-Related Tech Prog	<u> </u>									
22	631	Board of Education Prog.	19,500	19,000			18,000				1,000	
23	632	District Admin Prog.	58,040	61,689	44,314	10,925	3,500	1,500	1,200	250		
24				·				·				
25	641	School Administration Prog.										
26		†										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	45,120	51,687	4,000	1,176	32,011	5,000			9,500	
31	663	Maint-Non Student Occupied	1	_				_			_	
32	664	Maint-Student Occupied Bldgs	42,274	30,771			30,771					
33	665	Maintenance - Grounds	3,948	10,002			<u> </u>	10,002				
34	667	Security Program	3,500	3,500			500	3,000				
35	T -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
_	†	†										
		I										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 100** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
	'	Į J	1	1 '	1	1	Purchased	Supplies	Capital	Debt	Insurance-	'			
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.					<u> </u>								
40	'	<u> </u>													
41	600	TOTAL SUPPORT SERV.**	204,340	203,948	52,346	14,222	100,582	23,002	3,046	250	10,500	0			
42	'	<u> </u>													
43	710	Child Nutrition Program		'											
44	720	Community Services Program		<u> </u>	<u>「</u>										
45	730	Enterprise Operations		'			<u> </u>								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47				'	<u> </u>										
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ		12,468	ſ		<u> </u>		12,468						
50	800	TOTAL CAPITAL ASSETS PROG**	0	12,468	0	0	0	0	12,468	0	0	0			
51				<u> </u>											
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.		·	ſ <u></u>			·							
54	913	Debt Serv Prog-Refnded Debt		\[\text{\tint{\text{\tin}\text{\ti}\\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex											
55	920	Transfers Out	18,500	25,000				· '				25,000			
56				· [				· [							
57	900	TOTAL OTHER SERVICES **	18,500	25,000	0	0	0	0	0	0	0	25,000			
58				· [	ſ <u></u> ′			· [							
59															
60	<b>'</b>	TOTAL EXPENDITURES **		7											
l	l'	(Lines 14+41+47+49+57) **	698,772	723,479	376,809	127,811	114,593	47,002	21,514	250	10,500	25,000			
61															
62	950	Contingency Reserve	30,000	38,000											
1	'	(5% of Line 60)	1'	1'	1										
63					4										
64	<u>'</u>	TOTAL APPROPRIATION			1										
1	l'	(Line 60 + Line 62)	728,772	761,479											
65	<u>'</u>														
	<u> </u>	<u> </u>	<u> </u>	<u> </u> '											
66		BUDGET SUMMARY	ſ	<u>'</u>	BUDGET SUMMARY										

30,000CR

702,772CR

732,772CR

728,772

732,772

4,000

15,000CR

751,229CR

766,229CR

761,479

766,229

4,750

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	<del>_</del> Totals
1	320000	Estimated Fund Balance	<del>†                                      </del>	*****		40	429000	Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O	1			42			T	1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62	445300				
24	416900	Other Food Sales				63	445400				
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27	417200					66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29	417400	_				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	_
34	419100					73					
35	419200	<u>L</u>				74		TOTAL REVENUES **	0	*****	
36	419300	L .				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

		<b>-</b>	<del></del>		-	-	-	_	<del>-</del>	-	<del>-</del>	-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
_												

72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600
1 :	0-4-	Franchicus (Ducamana	Dudmat	Dudmet	Calariaa	Damafita	Purchased	Supplies	Capital	Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39 40	691	Other Support Services Prog.								
	000	TOTAL SUPPORT SERV.**								
41	600	TOTAL SUPPORT SERV.""	0	0	0	0	0	0	0	0
42	740	Child Nutrition Draws								
	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations					ļ			ļ
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47										
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51										
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58										
59										
60		TOTAL EXPENDITURES **								
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0
61										
62	950	Contingency Reserve				•	•			•
		(5% of Line 60)								
63					1					
64		TOTAL APPROPRIATION			1					
		(Line 60 + Line 62)	0	0						
65			-	-						
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67					1					
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	· 74		
69		Revenues + Transfers In			1	·				
70		TOTAL REVENUE (68 + 69)	0	0	1					
		<u> </u>	_	L	4					

0

**FUND NO: 230** 

800

Transfers

0

0

700

Insurance-Judgment

0

0

0

0

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County	<del>                                     </del>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O	-			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500			******		51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300					75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

	ı .	EXPENDITURES	Prior Year	Droposed	100	T 200	200	400	500	600	700	900
		EXPENDITURES	Prior Year	Proposed	100	200	300		500 Capital	600 Debt	7.7	800
	004-	Functions /Drawns	Dudmat	Du alara 4	Coloria	Don-fit-	Purchased	Supplies	Capital		Insurance-	Tromefer
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		-										

TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

0

0

0

70

71 72

73

74

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 235** 

800

Transfers

0

0

				<del>-</del>	_	<u>-</u>	_	<del>-</del> -	<del>-</del>	<u>-</u>	<u>-</u>	_
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	1
39	691	Other Support Services Prog.										1
40												1
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	1
42												1
43	710	Child Nutrition Program										1
44	720	Community Services Program										1
45	730	Enterprise Operations										1
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	1
47												1
48	810	Capital Assets-Student Occ										1
49	811	Capital Assets-Non Student Occ							_			1
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	1
51												1
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										1
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										1
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	1
58												I
59												1
60		TOTAL EXPENDITURES **										Ī
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	<u> </u>				1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	e 74				
69	<u> </u>	Revenues + Transfers In	_									

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		436CR	_	40	429000	Other County	†		
2		as of July 1	0	*****	436CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	L			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000				
15						54	439000		23,480CR	28,298CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	23,480CR	*****	28,29
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874	1		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	_
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	23,480CR	*****	28,29
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,480CR		28,73

		EVEN DITUES	T 5: V =	<del></del>	F 400			T 400 -			700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	ļ									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	23,480	28,734	4,500	1,500	9,500	5,000	8,234			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

68

69

70 71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

ENDITURES FUND NO: 245

					, -, <del>-</del> -	2022 <b>-</b> Julie 30	,								
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40															
41	600	TOTAL SUPPORT SERV.**	23,480	28,734	4,500	1,500	9,500	5,000	8,234	0	0	0			
42															
43	710	Child Nutrition Program		'				<u>'</u>				<u> </u>			
44	720	Community Services Program										<u> </u>			
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	T 0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ		<u> </u>				· [							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51				· ·				· · · · · · · · · · · · · · · · · · ·							
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.										<u> </u>			
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out										<u> </u>			
56												<u> </u>			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58												'			
59															
60		TOTAL EXPENDITURES **		,			, ·	,				·			
l		(Lines 14+41+47+49+57) **	23,480	28,734	4,500	1,500	9,500	5,000	8,234	0	0	0			
61															
62	950	Contingency Reserve									· <del></del>				
l	'	(5% of Line 60)	1	·	1										
63					4										
64		TOTAL APPROPRIATION			1										
l	'	(Line 60 + Line 62)	23,480	28,734	1										
65		1		1											
66		BUDGET SUMMARY			BUDGET SU	JMMARY									
67	<u> </u>	De singing Front Balance	4	40000											
							and Alexander Land Property								

The total on line 70 must equal the total on line 74

436CR

28,298CR

28,734CR

28,734

28,734

23,480CR

23,480CR

23,480

23,480

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,770CR		40	429000	Other County	-		
2		as of July 1	0	*****	1,770CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42			Ī		
4	411200	Taxes-Suplemental				43	431100	Base Support Program	1		
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	1		
10	411900	Taxes-Other				49	431900		_		
11	412100	Taxes-Plant Facility	=			50	432100				
12	412500					51	432400				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15	<del>                                     </del>	- '	+			54	439000		2,656CR	2,803CR	
16	414100	Tuition - Individuals	-			55				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
17	414200	Tuition-Districts in Idaho	+			56	430000	TOTAL STATE **	2,656CR	*****	2,80
18	414300	Tuition-Out of State Districts				57					
19	† · · · · ·					58	442000	Indirect Unrestricted Fed.	1		
20	415000	Earnings on Investments				59	443000		1		
21	† · · · · · ·	<del>-</del>	-			60	445100		+		
22	416100	School Food Service				61	445200		1		
23	416200	Meal Sales: Non-Reimb.	+			62	445300		+		
24	416900	Other Food Sales	+			63	445400		+		
25			+			64	445500	Child Nutrition Reimb.	+		
26	417100	Admissions/Activities	-			65	445600		+		
27		Bookstore Sales	+			66	445900	Other Indirect Fed. Prog.	+		
28		Clubs, Org. Dues, Etc.	+			67	448200		+		
29	417400	School Fees & Charges	-			68	440000	TOTAL FEDERAL **	<del>  0</del>	*****	
30	417900	Other Student Revenues	_			69			+	-	
31	111000		-			70	451000	Proceeds: Bonds,Capital Leases	-		
32	418100	Community Service	_			71	453000	<u> </u>	-		
33	1.0.00	25	-	<del>                                     </del>		72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals	-			73	100000	TO THE OTHER	<del>+                                    </del>	+	
35	419200		+	<del>                                     </del>		74		TOTAL REVENUES **	2,656CR	*****	2,80
36	419300	Transportaion Fees	+	+		75			2,000011		
37	419900	Other Local	+			76	460000	TRANSFERS IN	+		
38	710000	TOTAL OTHER LOCAL **	+ 0	*****	0	77	700000	THE WAST LINE IN	+		
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
	710000	(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	2,656CR		4,57
L		(Line 13 + 30)			<u> </u>	II		L (LINGS 1 + 14 + 10)			4,57

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	2,656	4,573			2,073	1,500	1,000			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

2,656

2,656

4,573

4,573

72

73

74

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

PENDITURES FUND NO: 246

700

Insurance-Judgment

0

0

0

0

0

800

Transfers

0

0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40										
41	600	TOTAL SUPPORT SERV.**	2,656	4,573	0	0	2,073	1,500	1,000	0
42	710	Child Nutrition Program								
44	720	Community Services Program								<del>                                     </del>
45	730	Enterprise Operations								<del>                                     </del>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	U	0	U	0	0	U	0	<del>                                     </del>
47 48	810	Capital Assets-Student Occ								
<del>4</del> 9	811	Capital Assets-Non Student Occ								
<del>50</del> –	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51	000	TOTAL CALITAL AGGLIGITIOG			0	-	-		1	1
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56	- 020	Transisio out								<u> </u>
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58										1
59		_								
60		TOTAL EXPENDITURES **								
		(Lines 14+41+47+49+57) **	2,656	4,573	0	0	2,073	1,500	1,000	0
61			,	,-			,,,	,	,,,,,,	
62	950	Contingency Reserve (5% of Line 60)								•
63		,								
64		TOTAL APPROPRIATION								
		(Line 60 + Line 62)	2,656	4,573						
65										
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67 68	-	Beginning Fund Balance		1,770CR	The total and	ino 70 must sau	al the total on line	. 74		
69		Revenues + Transfers In	2,656CR	2,803CR	i ne total on i	me 70 must equ	al the total on line	: 14		
70	<u> </u>			2,803CR 4,573CR						
71		TOTAL REVENUE (68 + 69)	2,656CR	4,5/3CR						
71		Tatal Anguanistics	0.050	4.570						

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Pronose	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Budgot	209,968CR	Totalo	40	429000		Baagot	Line 7 anounto	rotaic
2	02000	as of July 1	0	*****	209,968CR	41	420000	TOTAL COUNTY **	<del> </del> 0	*****	
3	411100	Taxes-General M & O	†	† †		42	.2000		†	_	
4	411200	Taxes-Suplemental				43	431100	Base Support Program	+		
5	411300	Taxes-Emergency				44	431200		+		
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	+		
7	411500	Taxes-Cooperative				46	431500		+		
8	411600	Taxes-Tuition				47	431600		+		
9	411700	Taxes-Migrant				48	431800	<u> </u>	+		
10	411900	Taxes-Other				49	431900		+		
11	412100	Taxes-Plant Facility				50	432100		+		
12	412500	Taxes-Bond & Interest				51	432400	L	+		
13		TOTAL TAXES **	0	*****	0	52	437000	<u> </u>	+		
14	413000	Penalty: Delinquent Taxes	1		-	53	438000		+		
15						54	439000		+		
16	414100	Tuition - Individuals				55			+		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57			1		
19						58	442000	Indirect Unrestricted Fed.	-		1
20	415000	Earnings on Investments				59	443000		1		
21						60	445100	<u>l</u> _	1		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	+		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	†		
24	416900	Other Food Sales				63	445400	Adult Education	-		
25		_				64	445500	Child Nutrition Reimb.	-		
26	417100	Admissions/Activities				65	445600		-		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	155,525CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	155,525CR	*****	1
30	417900	Other Student Revenues				69			†		
31						70	451000	Proceeds: Bonds,Capital Leases			1
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		1
33		-				72	450000	TOTAL OTHER **	0	*****	1
34	419100	Rentals				73			<b>T</b>		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	155,525CR	*****	1
36	419300	Transportaion Fees				75			1		
37	419900	Other Local				76	460000	TRANSFERS IN			1
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	155,525CR		209,96

EXPENDITURES   Prior Year   Proposed   100   200   300   400   500   600   700   1	
Line   Code	800
1 512   Elemetary School Prog.   155,525   209,668   20,000   3,918   15,000   71,050   100,000       3 517   Alternative School Prog.	
2 515   Secondary School Prog.	t Transfers
3   517   Alternative School Prog.	
4   519   Vocational-Technical Prog.	
5   521   Exceptional Child Prog.	
6   522   Preschool Exceptional Prog.	
7   524   Gifted & Talented Prog.	
8   531   Interscholastic Prog.	
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	
10   541   Summer School Prog.	
11   542   Adult School Prog.	
12	
13	
14	
15	
16	0
17    616   Special Services Prog.	
18	
19	
20   622   Educational Media Prog.	
21   623   Instruction-Related Tech Prog	
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————	
23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	
24       School Administration Prog.         25       641       School Administration Prog.         26       School Administration Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	
25         641         School Administration Prog.           26         27         651         Business Operation Prog.           27         651         Business Operation Prog.         28           28         655         Central Service Prog.         29           29         656         Admin Tech Services Prog.         29           30         661         Bidg-Care Prog. (Custodial)         30           31         663         Maint-Non Student Occupied         30           32         664         Maint-Student Occupied Bldgs         30           33         665         Maintenance - Grounds         30           34         667         Security Program         30           35         36         681         Pupil-To School Trans. Prog.         37           37         682         Pupil-Activity Trans. Prog.         38	
26       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	
27       651       Business Operation Prog.	
28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bldg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied          32       664       Maint-Student Occupied Bldgs          33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.	
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	
30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	
32       664       Maint-Student Occupied Bldgs	
33       665       Maintenance - Grounds         34       667       Security Program         35 <ul> <li>36</li> <li>681</li> <li>Pupil-To School Trans. Prog.</li> </ul> 9         37       682       Pupil-Activity Trans. Prog.	
34         667         Security Program           35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.	
35	
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	
37 682 Pupil-Activity Trans. Prog.	
38 683 General Transportation Prog	
30 Oto Ceneral Hansportation Frog.	

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73

74

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 250** 

					ouly 1, 2	022 GUIIC GO	, 2020							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0			
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0			
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0			
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56		_												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	4		
58		_												
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	155,525	209,968	20,000	3,918	15,000	71,050	100,000	0	0			
61														
62	950	Contingency Reserve				-								
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	155,525	209,968										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67														
68		Beginning Fund Balance		209,968CR	The total on I	ine 70 must equa	al the total on line	e 74						
T	_	T <del>-</del>			1									

209,968CR

209,968

209,968

155,525CR

155,525CR

155,525

155,525

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		3,180CR	_	40	429000	Other County	† •		
2		as of July 1	0	*****	3,180CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42			†		
4	411200					43	431100	Base Support Program	-		
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support	=		
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency	-		
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	-		
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	1		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	-		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000		1		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	21,188CR	24,995CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	1		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	21,188CR	*****	24,99
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71	453000	1			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	21,188CR	*****	24,99
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,188CR		28,17

**FUND NO: 251** 

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Line **Transfers** 1 512 Elemetary School Prog. 21,188 28,175 20.966 4.107 100 3,002 2 Secondary School Prog. 515 Alternative School Prog. 3 517 Vocational-Technical Prog. 4 519 Exceptional Child Prog. 5 521 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. Interscholastic Prog. 531 532 School Activity Prog. Summer School Prog. 10 541 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION \*\* 14 500 21,188 28,175 20,966 4,107 100 3,002 0 0 15 16 611 Attend-Guidance-Health Prog Special Services Prog. 17 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 Instruction-Related Tech Prog 623 22 631 Board of Education Prog. District Admin Prog. 23 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 Central Service Prog. 655 29 656 Admin Tech Services Prog. Bldg-Care Prog. (Custodial) 30 661 31 Maint-Non Student Occupied 663 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 Security Program 667 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 General Transportation Prog. 683

68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

2022 - June 30, 2023

**FUND NO: 251** 

					outy 1, 2	022 04110 00	, 2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	
58			_							T -		
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	21,188	28,175	20,966	4,107	100	3,002	0	0	0	
61												
62	950	Contingency Reserve				•	•	•	•			
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	21,188	28,175								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							

The total on line 70 must equal the total on line 74

3,180CR

24,995CR

28,175CR

28,175

28,175

21,188CR

21,188CR

21,188

21,188

		REVENUES	Prior Year	Proposed	l Rudget	1	1	REVENUES	Prior Year	Proposed	l Rudaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	-	Estimated Fund Balance	Budget	******	าบเสเธ	40		Other County	Duugei	Line Amounts	TOLAIS
2	320000	as of July 1	0	*****	0	41	420000		0	*****	
3	411100		<del>                                     </del>			42	420000	TOTAL GOONTT	+ -		_
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400				
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	L				48		Benefit Apportionment			
10	411900					49	431900				
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13	1.12000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>			53		Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18		Tuition-Out of State Districts				57					_
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	_				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

						<u>-</u>				<u>-</u>		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 252** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												

**BUDGET SUMMARY** 

0

0

0

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,919CR		40		Other County	+		
2		as of July 1	0	*****	1,919CR	41	420000	TOTAL COUNTY **	0	*****	
3	411100				· · · · · · · · · · · · · · · · · · ·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300	Taxes-Emergency				44		Transportation Support	-		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	<u> </u>	-		
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	69,894CR		
28	417300					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	69,894CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases	_		
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	69,894CR	*****	_
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	69,894CR		1,91

		T EVDENDITUDES	Drie V	Dron	100	T 200	200	100	F00	600	700	T 000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600	700	800
Line		Functions/December	Dudmat	Dudmet	Calariaa	Damafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	69,894	1,919			1,919					
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	69,894	1,919	0	0	1,919	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	†	†										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	-									
38	683	General Transportation Prog.				<del> </del>	1					
<del></del>	-	<u> </u>										
		1										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 254** 

												ļ	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.		T	'							<u>'</u>	
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program						<u>'</u>					
44	720	Community Services Program		<u>'</u>				<u>'</u>					
45	730	Enterprise Operations		'	'			'				,	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47		7		'	'			'				7	
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ		'				7					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51		7		7				7				1	
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.		7				'					
54	913	Debt Serv Prog-Refnded Debt		1				'					
55	920	Transfers Out		1	1			'					
56	<b>†</b>	-		1 '			1	† '					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58	<b>†</b>	-		†	T	T	T -	7	T	T -	_	Ţ	
59		-											
60	<b>—</b>	TOTAL EXPENDITURES **		1				†			1	1	
1	'	(Lines 14+41+47+49+57) **	69,894	1,919	0	0	1,919	0	0	0	0	0	
61	$\vdash$	· · · · · · · · · · · · · · · · · · ·											
62	950	Contingency Reserve		1									
İ	'	(5% of Line 60)		'								I	
63	$\vdash$	, , , , , , , , , , , , , , , , , , ,			A .								
64	+	TOTAL APPROPRIATION		† · · · · · · · · · · · · · · · · · · ·	1								
	'	(Line 60 + Line 62)	69,894	1,919									
65	+	-		†	1								
Ì	'	1		'									
66		BUDGET SUMMARY		1	BUDGET SUMMARY								
					4								

1,919CR

1,919CR

1,919

1,919

69,894CR

69,894CR

69,894

69,894

The total on line 70 must equal the total on line 74

		DEVENUES	Drian Vara	D	Dudget	11	1	DEVENUES	Dries Vasa	D	l Dude:-+
		REVENUES	Prior Year	Proposed			Cada	REVENUES	Prior Year	Proposed	
	Code	Item Estimated Fund Balance	Budget	Line Amounts	Totals	Line	Code 429000	Other County	Budget	Line Amounts	Totals
	20000			*****	0	40		TOTAL COUNTY **		*****	
2	111100	as of July 1 Taxes-General M & O	0		0	41	420000	TOTAL COUNTY **	0		_
	11100	Taxes-General W & O Taxes-Suplemental				42	404400	Base Support Program			
									+		
	11300	Taxes-Emergency				44		Transportation Support			
	11400	Taxes-Tort				45	431400	Except Child/SED Support			
	11500	Taxes-Cooperative				46		Border Tuition Support			
	11600	Taxes-Tuition				47		Tuition Equivalency			
	11700	Taxes-Migrant				48	431800				
	11900	Taxes-Other				49	431900	Other State Support			
	12100					50		Driver Education Prog.			
	12500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14 4	13000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
		Tuition - Individuals				55					
17 4	14200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18 4 <sup>-</sup>	14300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20 4	15000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22 4 <sup>-</sup>	16100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23 4	16200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24 4	16900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26 4	17100	Admissions/Activities				65	445600	Title VI-B	10,000CR		
27 4	17200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28 4	17300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 4	17400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32 4	18100	Community Service				71		Sale of Fixed Assets			
33		- · · · · · · · · · · · · · · · · · · ·		<del>                                     </del>		72	450000	TOTAL OTHER **	0	*****	
34 4	19100	Rentals				73	_		†		_
		Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	
	19300					75			†		_
		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
	10000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10.000CR		

				-	-	-	<del>-</del>	-	<del>-</del>	-	<del>-</del>	<del>-</del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,177									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	8,823									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

71

72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

10,000

10,000

0

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 257** 

800

Transfers

0

0

0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Judgment
39	691	Other Support Services Prog.	Buaget	Budget	Galaries	Benefito	CCIVICCS	Waterials	Objects	rectionion	dagment
40	+ ***	Guior Support Services Frog.									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42	<del>                                     </del>										
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	10,000	0	0	0	0	0	0	0	0
61	<del>                                     </del>										
62	950	Contingency Reserve									
-00		(5% of Line 60)									
63		TOTAL APPROPRIATION									
64		I	40.000								
65	-	(Line 60 + Line 62)	10,000	0	-						
00											
66		BUDGET SUMMARY			BUDGET SU	IMMARY					
67					1						
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	e 74			
69		Revenues + Transfers In	10,000CR		1	·					
70		TOTAL REVENUE (68 + 69)	10,000CR	0	1						
I		<del>†</del>			1						

		REVENUES	Prior Year	Proposed	1 Budget	1	l	REVENUES	Prior Year	Proposed	l Rudaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	-	Estimated Fund Balance	Duager	******	10(8)5	40		Other County	Duugei	Line Amounts	TOLAIS
2	320000	as of July 1	0	*****	0	41	420000		0	*****	
3	411100		-			42	420000	TOTAL GOONTT	+ -	+	_
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400				
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	L				48		Benefit Apportionment			
10	411900					49	431900				
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13	1.12000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	-					54	439000				
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18		Tuition-Out of State Districts				57					_
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	_				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

DITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 259** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	'			'			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_				† · · · · · ·		-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43		Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52		Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt									·	
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **					,					
l	!	(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
l	!	(5% of Line 60)	<u> </u>									Ī
63												
64		TOTAL APPROPRIATION			1							
	'	(Line 60 + Line 62)	0	0								Ī
65					]							

**BUDGET SUMMARY** 

0

0

0

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed	1 Budget	1	l	REVENUES	Prior Year	Proposed	l Rudaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	-	Estimated Fund Balance	Duager	******	10(8)5	40		Other County	Duugei	Line Amounts	lotais
2	320000	as of July 1	0	*****	0	41	420000		0	*****	
3	411100		-			42	420000	TOTAL GOONTT	+ -	+	_
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400				
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	L				48		Benefit Apportionment			
10	411900					49	431900				
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13	1.12000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	-					54	439000				
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18		Tuition-Out of State Districts				57					_
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	_				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1			ļ i			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17		Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										1
29	656	Admin Tech Services Prog.	<del>                                     </del>				l					
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied					i					
32	664	Maint-Student Occupied Bldgs	<del>                                     </del>				ĺ					
33	665	Maintenance - Grounds										
34	667	Security Program	<del>                                     </del>				i					<u> </u>
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	<del>                                     </del>				i			·		<u> </u>

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 260** 

Insurance-Judgment

Transfers

					-					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40		TOTAL 01/000T 0501/##								
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0
42	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
46 47	700	TOTAL NON-INSTRUCTION	U	0	0	ļ <u> </u>	0	0	U	0
47 48	810	Capital Assets-Student Occ								
40 49	811	Capital Assets-Student Occ								
<del>49</del> 50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51	800	TOTAL CAPITAL ASSETS FROG	0	0	0	0	0	0	0	<u> </u>
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
<del>53</del> -	913	Debt Services FrogInc.  Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
<del>56</del>	320	- Transiers Out								<del>                                     </del>
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58		- TOTAL OTTLER GERVIGES	, ,	, , , , , , , , , , , , , , , , , , ,	Ŭ	<u> </u>	· ·	· ·		
59		_								
60		TOTAL EXPENDITURES **								
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0
61		(2.11.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ů		Ů					, in the second
62	950	Contingency Reserve (5% of Line 60)								
63										
64		TOTAL APPROPRIATION			1					
		(Line 60 + Line 62)	0	0						
65			-	-						
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67		De signification Francis Delega					-146 - 4-4-1 8	7.4		
68		Beginning Fund Balance			I ne total on l	ine 70 must equa	al the total on line	: 74		
69		Revenues + Transfers In			ł					
70		TOTAL REVENUE (68 + 69)	0	0						
71										

		F	г	<del>-</del>				T	T 5	<del>-</del>	
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			2,500CR		40	429000				
2		as of July 1	0	*****	2,500CR_	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts									
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		10,000CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act		1	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	10,00
30	417900	Other Student Revenues				69				1	-
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,00
36	419300	L				75			<u> </u>	† †	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	<u> </u>	-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		12,50

**FUND NO: 261** 

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Line **Transfers** 1 512 Elemetary School Prog. 2 Secondary School Prog. 515 Alternative School Prog. 3 517 Vocational-Technical Prog. 4 519 Exceptional Child Prog. 5 521 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 12,500 2,000 10,000 500 Interscholastic Prog. 531 532 School Activity Prog. Summer School Prog. 10 541 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION \*\* 14 500 12,500 2,000 0 10,000 500 0 15 16 611 Attend-Guidance-Health Prog Special Services Prog. 616 17 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 Instruction-Related Tech Prog 623 22 631 Board of Education Prog. District Admin Prog. 23 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 Central Service Prog. 655 29 656 Admin Tech Services Prog. Bldg-Care Prog. (Custodial) 30 661 31 Maint-Non Student Occupied 663 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 Security Program 667 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 General Transportation Prog. 683

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

## **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 261** 

800

Transfers

0

0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
	l						Purchased	Supplies	Capital	Debt	Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.									
40	L										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42	740	OLTUNIOS B									
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations		_				_			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58			_		_			_			
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	0	12,500	2,000	0	10,000	0	500	0	0
61		,									
62	950	Contingency Reserve					•				
		(5% of Line 60)									
63											
64		TOTAL APPROPRIATION									
		(Line 60 + Line 62)	0	12,500							
65		(2 33 2 32)		.2,000							
66		BUDGET SUMMARY			BUDGET SU	MMARY					
67											
68		Beginning Fund Balance		2,500CR	The total on I	ine 70 must equa	al the total on line	74			
69		Revenues + Transfers In		10,000CR							
70		TOTAL REVENUE (68 + 69)	0	12,500CR							

12,500

12,500

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	<b>T</b>	1	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42	_		<b>T</b>	1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support	1		
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100		Ī		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		17,000CR	
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	-		
26		Admissions/Activities				65	445600		-		
27	_					66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	17,00
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000		-		
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	17,00
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		17,00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				ļ l	ļ		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4		Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17		Special Services Prog.										
18												
19	621	Instruction Improvement Prog		17,000	17,000							
20	622	Educational Media Prog.		<u> </u>	_							
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Benefits

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Salaries

17,000

17,000

**FUND NO: 262** 

**Transfers** 

Insurance-

Judgment

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.		
40				
41	600	TOTAL SUPPORT SERV.**	0	17,000
42				
43	710	Child Nutrition Program		
44	720	Community Services Program		
45	730	Enterprise Operations		
46	700	TOTAL NON-INSTRUCTION**	0	0
47				
48	810	Capital Assets-Student Occ		
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51				
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out		
56				
57	900	TOTAL OTHER SERVICES **	0	0
58				
59				
60		TOTAL EXPENDITURES **		
		(Lines 14+41+47+49+57) **	0	17,000
61				
62	950	Contingency Reserve		
		(5% of Line 60)		
63				
64		TOTAL APPROPRIATION		
		(Line 60 + Line 62)	0	17,000
65				
00		DUDOET OUMANDY		
66		BUDGET SUMMARY		
67		Designing Fund Belones		
68		Beginning Fund Balance		47.0000D
69		Revenues + Transfers In		17,000CR
70		TOTAL REVENUE (68 + 69)	0	17,000CR
71 72		Total Appropriation		17,000
		Total Appropriation		17,000
73 74		Unappropriated Balance TOTAL APPROPRIATION (72+73)		47.000
/4		[101AL APPROPRIATION (72+73)	0	17,000

**BUDGET SUMMARY** 

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	3,919CR	4,173CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,919CR	*****	4,17
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,919CR	*****	4,17
36	419300	Transportaion Fees				75			T		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,919CR		4,17

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	<u> </u>											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	3,919	4,173	3,078	603		492				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	<u> </u>											
25	641	School Administration Prog.										
26	1054	<u> </u>										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.					-					
30	661	Bldg-Care Prog. (Custodial)					-					
31	663	Maint-Non Student Occupied					-					
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds					-					
34	667	Security Program										
35	1004	Down II To Oak and Transa Break										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.					-					
38	683	General Transportation Prog.										
	1											

72

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

3,919

3,919

4,173

4,173

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 271** 

800

Transfers

0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment
39	691	Other Support Services Prog.									, ,
40		, i									
41	600	TOTAL SUPPORT SERV.**	3,919	4,173	3,078	603	0	492	0	0	0
42	† -		,								
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51								_			
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58	1										
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	3,919	4,173	3,078	603	0	492	0	0	0
61											
62	950	Contingency Reserve				•	•		•	•	•
		(5% of Line 60)									
63											
64		TOTAL APPROPRIATION			1						
		(Line 60 + Line 62)	3,919	4,173							
65											
66		BUDGET SUMMARY			BUDGET SU	MMARY					
67					1						
68	1	Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74			
69		Revenues + Transfers In	3,919CR	4,173CR	1	·					
70	1	TOTAL REVENUE (68 + 69)	3,919CR	4,173CR	1						
<del></del>	+	<del> </del>		<del></del>	1						

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	<del>_</del> Totals
1		Estimated Fund Balance	1	*****		40	_	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42			<u> </u>		_
4	411200					43	431100	Base Support Program			
5	411300	_				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	_
36	419300	_				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		_

**FUND NO: 273** 

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Line **Transfers** 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 517 Alternative School Prog. 3 Vocational-Technical Prog. 4 519 5 Exceptional Child Prog. 521 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. Interscholastic Prog. 531 532 School Activity Prog. Summer School Prog. 10 541 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION \*\* 14 500 0 0 0 0 15 16 611 Attend-Guidance-Health Prog Special Services Prog. 616 17 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 Instruction-Related Tech Prog 623 22 631 Board of Education Prog. District Admin Prog. 23 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 Central Service Prog. 655 29 656 Admin Tech Services Prog. Bldg-Care Prog. (Custodial) 30 661 31 Maint-Non Student Occupied 663 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 Security Program 667 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 General Transportation Prog. 683

Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73 74

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

ENDITURES FUND NO: 273

700

Insurance-Judgment

0

0

0

0

800

**Transfers** 

0

0

					-					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0
42	740	OLIVIA CIII								
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations							ļ	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47										
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ							ļ	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51										
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56	000	TOTAL OTHER OFFICE #								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58		_								
59		TOTAL EXPENDITURES **								
60		I TOTAL EXI LINDITOTILO							_	
04		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0
61 62	050	Contingency Reserve								
62	950	(5% of Line 60)								
63		(5% 01 Line 60)								
64		TOTAL APPROPRIATION								
04		(Line 60 + Line 62)	0	0						
65		(Lifte 60 + Lifte 62)	0	0	-					
03										
66		BUDGET SUMMARY			I BUDGET SU	IMMARY				
67	<u> </u>				1 505021 00	THINK W. C.				
68	<b> </b>	Beginning Fund Balance			The total on I	line 70 must eau	al the total on line	· 74		
69		Revenues + Transfers In			1110 10141 0111	ro mast oqu				
70	<b> </b>	TOTAL REVENUE (68 + 69)	0	0	1					
71	<u> </u>		<del>                                     </del>	<del>†                                      </del>	1					
70		Total Appropriation		-	ł					

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	<del>_</del> Totals
1		Estimated Fund Balance	1	*****		40	_	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42			<u> </u>		_
4	411200					43	431100	Base Support Program			
5	411300	_				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	_
36	419300	_				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		_

### **BUDGET EXPENDITURES**

**FUND NO: 282** 

July 1, 2022 - June 30, 2023

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Line **Transfers** 1 512 Elemetary School Prog. 2 515 Secondary School Prog. 517 Alternative School Prog. 3 Vocational-Technical Prog. 4 519 5 Exceptional Child Prog. 521 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. Interscholastic Prog. 531 532 School Activity Prog. Summer School Prog. 10 541 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION \*\* 14 500 0 0 0 0 15 16 611 Attend-Guidance-Health Prog Special Services Prog. 616 17 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 Instruction-Related Tech Prog 623 22 631 Board of Education Prog. District Admin Prog. 23 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 Central Service Prog. 655 29 656 Admin Tech Services Prog. Bldg-Care Prog. (Custodial) 30 661 31 Maint-Non Student Occupied 663 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 Security Program 667 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 General Transportation Prog. 683

66

67 68

69

70

71 72

73

74

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 282** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve							·	·		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								

**BUDGET SUMMARY** 

0

0

0

The total on line 70 must equal the total on line 74

		T DEVENUES	T Deian Vasii	T Duam			T DEVENUES	T Drien Vest	T Duam	I Durdmat	
	0.4	REVENUES	Prior Year	Proposed			Cade	REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	_	*****	0	40		Other County TOTAL COUNTY **		*****	
2	111100	as of July 1	0	******	0	41	420000	TOTAL COUNTY ""	0	*******	_
3	411100	Taxes-General M & O Taxes-Suplemental				42	404400	Baran Command Baranasa	-		
4 -						43		Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48	431800				
10	411900					49		Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69			·		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<del>                                     </del>				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73		<del> </del>	†	† †	
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	<u>_</u>				75		<u>†                                      </u>	†	† †	_
37		Other Local				76	460000	TRANSFERS IN	†	<del>                                     </del>	
38	†	TOTAL OTHER LOCAL **	0	*****	0	77	†		+	<del>                                     </del>	
	410000		†	*****			400000	BAL.+ REVENUE + TRANS	+	*****	
			0		0	' "			0		
38	410000	TOTAL OTHER LOCAL **  TOTAL LOCAL **  (Line 13 + 38)	0		0	77 78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	_

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EAFEINDITURES	Filol Year	Fioposea	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Rudget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
Line 1	512	Elemetary School Prog.	Budget	Duugei	SaidHes	Denenis	Services	iviateriais	Objects	Remement	Juagment	Transfers
2	515	Secondary School Prog.	-									
3	515	Alternative School Prog.	+			-	-					
	517	Vocational-Technical Prog.	+									
4		Exceptional Child Prog.	-				ļ					
5	521		_									
6	522	Preschool Exceptional Prog.	-									
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	_									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	1									
-	<u> </u>	<del> </del>										
		1										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 284** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	_											
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												

**BUDGET SUMMARY** 

0

0

0

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed			T REVENUES	Prior Year	Proposed	l Rudaet	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	15,430CR	*****	Totals	40		Other County	Dauget	Line Amounts	Totals
2	020000	as of July 1	15.430CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100		10,400011			42	420000	TOTAL GOORTT	<del>                                     </del>		
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49	431900				
11	412100							Driver Education Prog.			
12	412500					50 51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	******			Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				52 53		Rev in Lieu of/Ag Equip Tax			
15		<del>-                                    </del>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18		Tuition-Out of State Districts				57					
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300					75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,430CR		

		<b>-</b>	_	_	-	-	<del>-</del>	-	<del>-</del>	-	<del>-</del>	-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	7,659									
2	515	Secondary School Prog.	1,030									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	2,087									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,776	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	3,587									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	1,048									
24												
25	641	School Administration Prog.	18									
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

15,429

15,430

0

## **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement
39	691	Other Support Services Prog.	Buugei	Buugei	Salaries	Deficition	Services	Materials	Objects	Retirement
40	091	Other Support Services Prog.								
41	600	TOTAL SUPPORT SERV.**	4,653	0	0	0	0	0	0	0
42	- 000	TOTAL SOLT OICH SEICV.	4,000		U	-	_	0	U	_
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47	700	TOTAL NON INCITION				<u> </u>	<u> </u>	<u> </u>		<u> </u>
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51			-							
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56	<u> </u>	1								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58						_				_
59										
60		TOTAL EXPENDITURES **								
		(Lines 14+41+47+49+57) **	15,429	0	0	0	0	0	0	0
61										
62	950	Contingency Reserve								
		(5% of Line 60)								
63										
64		TOTAL APPROPRIATION								
		(Line 60 + Line 62)	15,429	0						
65										
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67										
68		Beginning Fund Balance	15,430CR		The total on I	ine 70 must equa	al the total on line	: 74		
69		Revenues + Transfers In								
70		TOTAL REVENUE (68 + 69)	15,430CR	0	I					
71										

**FUND NO: 285** 

800

**Transfers** 

0

0

0

700

Insurance-Judgment

0

0

0

0

0

		REVENUES	Prior Year	Proposed	1	1	REVENUES	Prior Year	Proposed	l Rudaet	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	-	Estimated Fund Balance	Budget	******	าบเสเธ	40		Other County	Duugei	Line Amounts	lotais
2	320000	as of July 1	0	*****	0	41	420000		0	*****	
3	411100		<del>                                     </del>			42	420000	TOTAL GOONTT	+ -		_
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400				
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	L				48		Benefit Apportionment			
10	411900			<u>-</u>		49	431900				
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13	1.12000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>					Rev in Lieu of/Ag Equip Tax			
15	-					53 54	439000				
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18		Tuition-Out of State Districts				57					_
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	_				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.							-		-	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		-										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs					_					
33	665	Maintenance - Grounds										
34	667	Security Program					_					
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

## **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.	_								
40											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56		-									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58					_	_	T	_		_	
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0
61											
62	950	Contingency Reserve				•					•
		(5% of Line 60)									
63											
64		TOTAL APPROPRIATION			1						
		(Line 60 + Line 62)	0	0							
65		,									
66		BUDGET SUMMARY			BUDGET SU	MMARY					
67		_									
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	e 74			
69		Revenues + Transfers In			1						
70		TOTAL REVENUE (68 + 69)	0	0	1						
71		`			1						
70	1	Tatal Ammunujatian	i e	1	1						

0

**FUND NO: 300** 

800

Transfers

0

0

0

#### I ES

**FUND NO: 410** 

BUDGET REVENUES July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51					
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					_
19		-	1			58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000				
21		-	1			60	445100	Title I - ESEA	-		
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69			1		_
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33		•				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	Transportaion Fees				75			1		_
37		Other Local				76	460000	TRANSFERS IN	18,500CR	25,000CR	
38	† †	TOTAL OTHER LOCAL **	0	*****	0	77			†		
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
İ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,500CR		25,00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.							-			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26	_											
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
1	I	1										

69

70 71 72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

18,500CR

18,500CR

18,500

18,500

25,000CR

25,000CR

25,000

25,000

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

ENDITURES FUND NO: 410

					July 1, 20	322 - Julie 30	, 2020				Suly 1, 2022 - Julie 30, 2023													
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800												
Line	Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers												
39	691	Other Support Services Prog.						<u> </u>																
40																								
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0												
42																								
43	710	Child Nutrition Program						<u> </u>																
44	720	Community Services Program						<u> </u>																
45	730	Enterprise Operations																						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0												
47								<u> </u>																
48	810	Capital Assets-Student Occ	18,500	25,000					25,000															
49	811	Capital Assets-Non Student Occ						<u> </u>																
50	800	TOTAL CAPITAL ASSETS PROG**	18,500	25,000	0	0	0	0	25,000	0	0	0												
51			<u> </u>					· ·																
52	911	Debt Services ProgPrinc.																						
53	912	Debt Services ProgInt.																						
54	913	Debt Serv Prog-Refnded Debt																						
55	920	Transfers Out						<u> </u>																
56																								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0												
58								<u> </u>																
59																								
60		TOTAL EXPENDITURES **		1				,																
L	L'	(Lines 14+41+47+49+57) **	18,500	25,000	0	0	0	0	25,000	0	0	0												
61																								
62	950	Contingency Reserve		,																				
	'	(5% of Line 60)	<u> </u>	<u> </u>																				
63					1																			
64		TOTAL APPROPRIATION			1																			
<u> </u>	'	(Line 60 + Line 62)	18,500	25,000																				
65		7			1																			
<u> </u>		<u></u>	<u> </u>	<u> </u>	1																			
66	T	BUDGET SUMMARY			BUDGET SU	MMARY																		
67																								
-00	$\overline{}$	Designation of Francis Designation			1 The state of the	than 70	al Alexa As As I as a Proper	- 74																

The total on line 70 must equal the total on line 74

		REVENUES	Prior Year	Proposed	I Dudgot	1		T REVENUES	Prior Year	Proposed	N Dudgot
Lina	Code	Item	Budget	Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Line Amounts	Totals
Line 1		Estimated Fund Balance	Buaget	******	Totals	40	_	Other County	Budget	Line Amounts	Totals
2	320000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100		ļ -	-		42	420000	TOTAL COUNTY	+	_	_
4	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
	411700					49		Other State Support	1		
10	412100					50		Driver Education Prog.			
11	412100							Professional Technical Prog			
12	412500	<u>_</u>	1	*****	^	51					
13	440000	I TOTAL TAKEO	0		0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	444400	<u> </u>				54	439000	Other State Revenue			
16	414100					55	100000	TOTAL STATE **	ļ .	*****	
17		Tuition-Districts in Idaho				56 57	430000	TOTAL STATE **	0	******	
18	414300	Tuition-Out of State Districts					110000				
19	445000	<u></u>				58					
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500				
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		
	•		-				•		•	•	

		<b>-</b>	<del></del>		-	-	-	_	<del>-</del>	-	<del>-</del>	-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	1									
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
_		· · · · · · · · · · · · · · · · · · ·										

Benefits

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Salaries

**FUND NO: 424** 

**Transfers** 

Insurance-

Judgment

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.	-	
40				
41	600	TOTAL SUPPORT SERV.**	0	0
42				
43	710	Child Nutrition Program		
44	720	Community Services Program		
45	730	Enterprise Operations		
46	700	TOTAL NON-INSTRUCTION**	0	0
47				
48	810	Capital Assets-Student Occ		
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51				
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out		
56				
57	900	TOTAL OTHER SERVICES **	0	0
58				
59				
60		TOTAL EXPENDITURES **		
		(Lines 14+41+47+49+57) **	0	0
61				
62	950	Contingency Reserve		
		(5% of Line 60)		
63				
64		TOTAL APPROPRIATION		
		(Line 60 + Line 62)	0	0
65				
66		BUDGET SUMMARY		
67		BUDGET SUIVIIVIARY		
68		Paginning Fund Palance		
		Beginning Fund Balance		
69		Revenues + Transfers In		0
70 71		TOTAL REVENUE (68 + 69)	0	0
71		Total Appropriation		
		Total Appropriation		
73 74		Unappropriated Balance TOTAL APPROPRIATION (72+73)	0	0
14	<u> </u>	LIGIAL AFFROFRIATION (12+13)	U	U

**BUDGET SUMMARY** 

The total on line 70 must equal the total on line 74

				Proposed Budget				<del>-</del>		_	
		REVENUES	Prior Year			_		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100					42					
4	411200					43		Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200					56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

					-			-	<u> </u>	-		-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_	_		_	Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	_									
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	,									
12	546	Detention Center Prog.	_									
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73

74

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

## **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.							-	
40										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0
42										
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47										
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51										
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58										
59										
60		TOTAL EXPENDITURES **								
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0
61										
62	950	Contingency Reserve (5% of Line 60)								
63										
64		TOTAL APPROPRIATION								
		(Line 60 + Line 62)	0	0						
65										
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67					<b>.</b>	. 70 .		7.4		
68		Beginning Fund Balance			I he total on l	ine 70 must equa	al the total on line	: 74		
69	ļ	Revenues + Transfers In								
70	ļ	TOTAL REVENUE (68 + 69)	0	0						
71	1									

0

**FUND NO: 425** 

800

Transfers

0

0

700

Insurance-Judgment

0

0

0

0

		T DEVENIUE	Duian Vaan		Dudmat			T DEVENUES	Dwin Voor	T D	l Dividinat
1.5	0.4	REVENUES	Prior Year	Proposed			0.4	REVENUES	Prior Year	Proposed	
Line_	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40		Other County **		*****	
2 _	111100	as of July 1	0		0	41	420000	TOTAL COUNTY **	0		_
3	411100					42	404400	De la Command Description			
4 _	411200					43		Base Support Program			
5	411300	, ,				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8 _	411600					47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	_				50		Driver Education Prog.			
12	412500	L _				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53					
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22		School Food Service				61	445200	,			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

 Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

## **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 810** 

Transfers

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.	Budgot	Baagot	Galarios	Bononto	COLVICOS	Materiale	Objects	rtotiromont	ouaginom
40	1 001	Carier support services i reg.									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42	+ ***	TO THE SOLIT OF THE SERVE					<u> </u>				
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47	1		-								
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56		-									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0
61											
62	950	Contingency Reserve					•			•	
		(5% of Line 60)									
63											
64		TOTAL APPROPRIATION			1						
		(Line 60 + Line 62)	0	0							
65											
66		BUDGET SUMMARY			BUDGET SU	MMARY					
67											
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	<del>2</del> 74			
69		Revenues + Transfers In									
70		TOTAL REVENUE (68 + 69)	0	0							
71											
70		Total Annuaryistics		1							

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS FERN-WATERS PUBLIC CHARTER SCHOOL

GENERAL M & O FUND

#### ALL OTHER FUNDS

		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line		2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
#01	Beginning Balances	0	181,080CR	30,000CR	15,000CR	0	21,848CR	15,430CR	219,773CR
#39	Local Revenue	6,893CR	16,336CR	4,500CR	7,000CR	5,650CR	0	0	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	566,676CR	548,446CR	698,272CR	744,229CR	29,964CR	27,166CR	26,136CR	31,101CR
#68	Federal Revenue	0	17,984CR	0	0	12,527CR	242,291CR	260,526CR	56,168CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	18,500CR	25,000CR
	TOTALS ***	573,569CR	763,846CR	732,772CR	766,229CR	48,141CR	291,305CR	320,592CR	332,042CR

#### GENERAL M & O FUND

#### ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
#60	100	Salaries	256,456	267,848	375,936	376,809	4,500	36,735	53,917	67,544
#60	200	Benefits	76,509	79,042	114,370	127,811	1,394	3,303	11,168	10,128
#60	300	Purchased Services	40,897	53,728	118,168	114,593	8,244	31,851	33,760	38,592
#60	400	Supplies & Materials	9,579	16,150	43,948	47,002	9,231	126,476	48,483	81,044
#60	500	Capital Outlay	3,671	6,314	18,200	21,514	2,924	60,199	173,263	134,734
#60	600	Debt Retirement	123	0	250	250	0	0	0	0
#60	700	Insurance & Judgments	5,256	11,593	9,400	10,500	0	0	0	0
#60	800	Transfers	0	0	18,500	25,000	0	0	0	0
#62		Contingency Reserve	0	0	30,000	38,000	0	0	0	0
#73		Unappropriated Balances	181,078	329,171	4,000	4,750	21,848	32,741	1	0
		TOTALS ***	573,569	763,846	732,772	766,229	48,141	291,305	320,592	332,042

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS DIST#: 531 FERN-WATERS PUBLIC CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget			Proposed Budget	Proposed Budget	Proposed Budget
Line		REVENUES	2022-2023	2022-2023	2022-2023
#01		Beginning Balances	15,000CR	219,773CR	234,773CR
#39		Local Revenue	7,000CR	0	7,000CR
#41		County Revenue	0	0	0
#55		State Revenue	744,229CR	31,101CR	775,330CR
#68		Federal Revenue	0	56,168CR	56,168CR
#72		Other Sources	0	0	0
#76		Transfers	0	25,000CR	25,000CR
		TOTALS ***	766,229CR	332,042CR	1,098,271CR
			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2022-2023	2022-2023	2022-2023
#63	100	Salaries	376,809	67,544	444,353
#63	200	Benefits	127,811	10,128	137,939
#63	300	Purchased Services	114,593	38,592	153,185
#63	400	Supplies & Materials	47,002	81,044	128,046
#63	500	Capital Outlay	21,514	134,734	156,248
#63	600	Debt Retirement	250	0	250
#63	700	Insurance & Judgments	10,500	0	10,500
#63	800	Transfers	25,000	0	25,000
#66		Contingency Reserve	38,000	0	38,000
#79		Unappropriated Balances	4,750	0	4,750
		TOTALS ***	766,229	332,042	1,098,271

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*